North Fremont Cemetery Maint. District	
Approved Budget	
Budget Worksheet 2023-2024	
Expenses	2023-2024
Salaries, Wages & Benefits	$ 55,700.00
Pumping & Office Power	$ 3,000.00
Equipment repair & supplies	$ 8,000.00
Fuel	$ 4,500.00
Machine Hire	$ 4,000.00
Insurance	$ 4,500.00
Misc. & Office	$ 350.00
Advertising & Election	$ 200.00
Capital Improvement & Equipment	$ 15,000.00
Property Acquisition/Development	$ 182,107.00
Operating Total	$ 277,357.00
Income & Funding Sources	
Tax Levy	$ 68,748.00
Age Equip. & Property Tax Replacement	$ 2,300.00
Opening/Closing Service	$ 8,500.00
Interest & Misc.	$ 200.00
Levy Carryover	$ 102,000.00
Plot Sales Current	$ 7,000.00
Plot Sales Fund	$ 88,609.00
Total Income & Funding sources	$ 277,357.00